

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 15-16

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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JACKSON COUNTY

	TENNESSEE	JACKSON COUNTY
Population estimates, July 1, 2015	6,600,299	11,509
Population estimates base, April 1, 2010	6,346,275	11,614
Population, percent change - April 1, 2010 (estimates base) to July 1, 2015	4.0	-0.9
Persons under 5 years, percent, July 1, 2014	6.1	4.9
Persons under 18 years, percent, July 1, 2014	22.8	19.1
Persons 65 years and over, percent, July 1, 2014	15.1	20.8
High school graduate or higher, percent of persons age 25 years+, 2010-2014	84.9	73.9
Bachelor's degree or higher, percent of persons age 25 years+, 2010-2014	24.4	9.5
Veterans, 2010-2014	471,819	791
Households, 2010-2014	2,487,349	4,552
Per capita income in past 12 months (in 2014 dollars), 2010-2014	\$24,811	\$18,452
Median household income (in 2014 dollars), 2010-2014	\$44,621	\$33,500
Persons in poverty, percent	18.3	23.4
Land area in square miles, 2010	41,234.90	308.32
Population per square mile, 2010	153.9	37.7

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of	Jackson
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2015-16 Tax Collections	Gainesboro	Jackson County	Total
Alcoholic Beverage	\$0	\$33,264	\$33,264
Beer	\$470	\$18,488	\$18,958
Business Tax	\$8,434	\$31,160	\$39,594
Excise	\$5,103	\$28,519	\$33,622
Flood Control	\$0	\$5,973	\$5,973
Gas & Motor Fuel	\$28,249	\$1,502,181	\$1,530,429
Income Tax	\$9,336	\$9,573	\$18,909
Mixed Drink	\$3,686	\$0	\$3,686
Sales	\$77,325	\$1,834	\$79,159
Severance	\$0	\$32,840	\$32,840
Telecomm Sales	\$85	\$1,964	\$2,049
Tire Tax - County	\$0	\$5,811	\$5,811
TVA Replacement	\$11,289	\$393,322	\$404,611
Total	\$143,976	\$2,064,929	\$2,208,905

STATE OF TENNESSEE
COUNTY-BY-COUNTY ANALYSIS
Jackson County
FY15-16

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$51,230	\$0	\$51,230
Agricultural Resources Conservation Fund	\$35,932	\$0	\$35,932
Fairs	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$4,791	\$4,791

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$791,300	\$384,500	\$1,482,900	\$2,658,700	230
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$30,700	\$123,500	\$0	\$154,200	38
Independent Living	\$7,200	\$8,100	\$0	\$15,300	8

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$287,855	\$0	\$287,855	-
Fire Academy Trainees	\$0	\$0	\$0	23
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$7,800	\$0	\$7,800	13
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	1

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,300	\$58,279	\$61,579	10,496	132
OPTIONS	\$23,463	\$0	\$23,463	-	7
State Health Insurance Assistance Program (SHIP)	\$0	\$3,977	\$3,977	-	282

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2015
State Contribution to Property Tax Relief	\$97,911	\$0	\$0
County Debt and Debt per Capita FY2015	\$0	\$10,370,147	\$891

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$140,100	\$0	\$140,100
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,076,200	\$0	\$1,076,200

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel-Guardian Ad Litem	\$78,082	\$0	\$78,082

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$131,100	\$9,992	\$141,091	15

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$5,998	\$0	\$5,998
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$159,998	\$159,998	194	-
K-12 Programs	\$9,039,000	\$2,250,494	\$11,289,494	1,506	103
Pre-Kindergarten Programs	\$315,186	\$0	\$315,186	61	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	2	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$30,367	\$0	\$30,367	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$373	\$22	\$395	73
State Parks	\$202,237	\$0	\$202,237	241

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Washmorgan Hollow

State Parks Name(s): Cummins Falls

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

GENERAL SERVICES

Category	Sq Ft of FRF Leased Space (as of January 2016)	Sq Ft of State Owned Space (as of January 2016)
State Space	3,900	17,600

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$8,248	\$9,160	\$0	\$0	\$17,460	16
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$13,349	\$13,349	12
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	105
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,548	\$6,870	\$0	\$0	\$11,417	9
Tobacco Settlement Funds	\$14,218	\$0	\$0	\$0	\$14,218	-
Women, Infant, Children (WIC)	\$0	\$177,612	\$63,851	\$0	\$241,463	454

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	480	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	91	\$1,409	125	\$625,000
University of Tennessee	\$135,635	\$0	\$135,635	-	2	10	-	\$0	-	\$0
UT- County Technical Advisory Service	\$3,199	\$0	\$3,199	-	-	-	-	\$0	-	\$0
UT- Institute for Public Service	\$12,294	\$0	\$12,294	-	-	-	-	\$0	-	\$0
UT- Municipal Technical Advisory Service	\$678	\$0	\$678	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions (as of May 2016)
State Employment Positions Assigned	37

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$36,027	\$36,027	\$0	32,260
Child Care Certificate Program	\$0	\$0	\$0	\$32,271	14
Child Support Disbursement (cases)	\$0	\$0	\$0	\$497,427	526
Families First Cash Assistance	\$32,217	\$116,866	\$149,083	\$0	1,789
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$3,731,501	\$3,731,501	\$0	31,570
Vocational Rehabilitation (Direct Client Services)	\$6,127	\$22,637	\$28,764	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	22
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$0	\$0	\$0	-	-

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims (as of May 2016)	Diplomas Earned (through 6/7/16)
Adult Education	\$10,685	\$32,054	\$42,739	47	-	11
Unemployment Insurance Benefits (through May 15, 2016)	\$552,438	\$0	\$552,438	-	-	-
Workers Compensation	\$7,983	\$0	\$7,983	-	73	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$84,820	8	\$1,303,873

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$41,549	\$0	\$0	\$41,549	61
Crisis Services Continuum	\$77,033	\$0	\$0	\$77,033	301
Other Mental Health Services	\$0	\$0	\$0	\$118,582	362
Regional Mental Health Institute	\$0	\$0	\$0	\$252,305	11
Substance Abuse Services	\$0	\$0	\$0	\$101,527	62

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$318,667	\$318,667	-	-	-	-	-	-
Homeland Security Grants	\$0	\$0	\$0	-	-	-	-	-	-
Readiness Centers	\$0	\$0	\$0	-	3	-	14	-	17

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$89,459	\$0	\$89,459	15

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	284	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,094

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$0	\$500	\$500

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$6,392	\$0	\$6,392	1
Adults on TennCare	\$3,429,609	\$6,379,082	\$9,808,690	1,471
Children on TennCare	\$1,940,743	\$3,609,787	\$5,550,530	1,540
CHOICES Enrollees	\$1,955,131	\$3,636,549	\$5,591,679	110
Cover Kids	\$12,586	\$161,691	\$174,277	81
Cover RX	\$19,243	\$0	\$19,243	89
Intellectual and Developmental Disabilities Waivers	\$265,723	\$494,245	\$759,968	9
Supplemental Hospital Payments	\$0	\$0	\$0	-

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$13,250	\$0	\$13,250

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$4,631	\$3,750	\$8,381	1	8
Other Forensic Tests	\$0	\$0	\$0	-	160

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2015	\$21,080	\$2,626,351	\$2,647,430	3	394	397

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of May 2016	-	7,837	-
Rate Regulated Utilities Per County as of May 2016	-	-	-
Telecommunications Device Access Program (TDAP) as of May 2016	-	-	1

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$10,000	\$0	\$10,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$17,300	\$54,000	\$71,300	-	1
Bridge Grant Program	\$75,042	\$0	\$75,042	-	-
Highway Safety Grants	\$0	\$15,000	\$15,000	-	-
State Aid Road Program	\$388,032	\$0	\$388,032	-	-
State-maintained Highways	\$957,142	\$0	\$957,142	132	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$2,863,983	\$0	\$2,863,983

VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$2,389,000	\$2,389,000	941

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$174	\$0	\$174	-	-	-
Sale of Licenses	\$0	\$0	\$0	1,198	405	50

Wildlife Management Areas Acres: 11,430

Wildlife Management Areas Name(s): Cordell Hull WMA & Refuge, The Boils WMA, Cummins Falls, Blackburn Fork